



2006-2007 Profile of Warner School District 06-5

110 1st Ave SW, Warner, SD 57479-0020

Home County: Brown

Area in Square Miles: 187

Revenue

	General	Capital Outlay	Special Education	Pension
Local	\$593,883	\$205,372	\$85,885	\$41,337
County	\$24,911	\$47	\$18	\$8
State	\$1,045,963	\$0	\$699	\$0
Federal	\$104,713	\$23,130	\$50,936	\$0
Total	\$1,769,470	\$228,548	\$137,538	\$41,346

Other Fund Data

	Revenue	Expenditures
Bond Redemption	\$170,315	\$164,735
Capital Projects	\$0	\$0
Other Special Revenue	\$0	\$0
Enterprise Funds	\$122,941	\$123,101

Ending Fund Balance

General	\$642,510
Capital Outlay	\$227,426
Special Education	\$107,065
Pension	\$275,753

State Aid

General Aid	\$1,000,611
Special Education	\$699
Sparsity	\$0
Reorganization Incentive	\$0
Extraordinary Cost Fund - SE	\$0
Total State Aid	\$1,001,310

Expenditures

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$890,758	\$0	\$77,732	\$0
PK Instruction	\$0	\$0	\$15,768	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$116,698	\$2,618	\$37,104	\$0
Administration Services	\$245,532	\$0	\$17,025	\$0
Transportation Services	\$75,082	\$20,085	\$90	\$0
Other Support Services	\$283,700	\$313,998	\$0	\$0
Community Services	\$28,023	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0
Co-Curricular	\$76,321	\$0	\$0	\$0
Total Expenditures	\$1,716,114	\$336,702	\$147,718	\$0

2006 Payable 2007 Taxable Valuations

Agricultural	\$90,698,966
Owner Occupied	\$19,171,171
Non-Ag Z	\$668,555
Other Non-Ag/Utilities	\$10,522,853
Total	\$121,061,545

2006 Payable 2007 Levy per Thousand

Agricultural	\$3.03
Non-Ag Z	\$4.03
Owner Occupied	\$4.76
Other Non-Ag/Utilities	\$10.19
Special Education	\$0.65
Capital Outlay	\$1.75
Bond Redemption	\$1.36
Pension Fund	\$0.30

Student Data

Fall 2006 PK-12 Enrollment	300
Fall 2006 K-12 Fall Enrollment	300
Open Enrolled Students Rec'd	68
Home School ADM	8.000
Fall 2006 State Aid Fall Enroll.	300.88
District Dropout Rate	0.0%
% Eligible for Free/Red. Lunch	2.3%
% Special Needs Students	11.7%
Students Transported	144
Student to Staff Ratio	14.9
District Attendance Rate	98.0%
Number of Graduates	15

Enrollment

	ADA	ADM
K-8	218.125	222.599
9-12	74.723	76.256
Total	292.848	298.855

Cost per ADM

General Fund Only	\$5,643
Educational Funds*	\$6,082

* Includes General, Special
Education and Pension Funds

Special Education Federal Flowthrough

Part B, Sec. 619, PK	\$2,783
IDEA Part B	\$54,180
Total	\$56,963

Special Education Placement Categories

Regular Classroom	28
Resource Room	
Self-Contained Classroom	
Separate Facility	
Regular Early Childhood	
Age 3-5 Special Ed Prg	
Age 3-5 Other SE Locations	
Total	35

American College Test (ACT)

English	20.7
Math	23.9
Reading	21.0
Science	22.1
Composite Score	22.1
Number Tested	14

December 2006 Federal Child Count

Deaf-Blind	
Emotionally Disturbed	
Mental Retardation	
Hearing Impaired	
Learning Disabled	13
Multiple Disabilities	
Orthopedic Impairment	
Visually Impaired	
Deaf	
Speech/Language	13
Other Health Impaired	
Autism	
Traumatic Brain Injury	
Developmental Delay	
Total	35

Teaching Staff Data

Average Teacher Salary	\$30,165
Experience Adjusted Salary	\$31,876
Avg Years of Experience	12.0
% with Advanced Degrees	13.6%
Certified Instructional Staff	20.1
Classroom Staff	0.0

*No Special Education or ACT data are reported when less than ten students are listed.